

Progress Update – Adult Operations

No.	Recommendation	Lead Responsibility	Finance Manager	Anticipated Completion Date/ Completion Date	Evidence of progress -	Savings/Costs to Date (please state whether actual or estimated)	Assessment of progress (Categories 1-4)
Day Care Services: 1 - Halcyon Centre/Alma Centre 2 – Parkside Day Care Centre							
1	Re-provide services currently delivered at Alma Centre to the Halcyon Centre in line with the authorisation by cabinet for the sale of the Alma site on 5 November	SMc / DMc / HG / LW/ Omc /ISA assessment Team/s / FP / EB / JM		December 2010	Service has transferred from Halcyon site to Alma Centre as the first phase of this project. A period of consolidation is taking place while building work is underway at the Halcyon site. Some delay has been evident due to problems with the new road construction but this is anticipated to be made up as the work continues. Completing date is 20 12.10 and anticipated move to new facility on 03.01.11	Actual savings Employees £24.5k in 2010 rising to £48k annually thereafter Estimated savings from realigned services and building costs If move is Dec 2010 £7k rising to £27k annually thereafter offset by cost of 1 more bus £10k in 2010 rising to £40k annually thereafter	2 – On Track
2	That Cabinet authorise Officers to enter consultation with clients and staff of Parkside Day Centre regarding the development of services for the future	HG / SMc / DMc		August/October 2010	Meetings with staff taken place and options discussed. No further action taken regarding consulting clients with this project until Rec 1 is fully completed due to changing client group and reluctance to unnecessarily raise concerns until full picture is known.	None estimated or actual	4 – Not Achieved

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STEPS at Tithbarn Service							
3	<p>The Cabinet authorise Officers to enter consultation regarding the direction of travel of services provided to current clients in order to address more appropriately each client's assessed needs</p> <p>Cabinet 30.09.10 That Cabinet authorise officers to enter consultation with staff, clients, carers, trades unions and stakeholders regarding the re-provision of alternative services to current clients and potential cessation of the STEPs at Tithbarn element of the STEPs group of services with the aim of re-deploying existing employee's as appropriate</p>	SMc / DMc / HG / LW/ Omc / ISA assessment Team/s		<p>Aug/Oct 2010</p> <p>December 2010</p>	<p>Meetings taken place with staff. Full assessment of current client needs undertaken. Identification of alternative appropriate services underway</p> <p>Further consultation with staff and one to one meetings. Staff receptive to re-deployment opportunities and are preferencing in anticipation of outcome of consultation. Client group meeting arranged for 12 October 2010 and one to one meetings continuing. Return to Cabinet with outcome of consultation and further recommendations 25 November 2010</p>	Unable to determine at this time.	2 – On Track

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Blenheim House: 4 - Long Term Residents 5 - Respite care Clients							
4	<p>That Cabinet authorise Officers to enter consultation regarding the most appropriate future services for current long term clients.</p> <p>Cabinet 30.09.10 That Cabinet authorise officers to enter consultation with staff, clients, carers, trades unions and stakeholders regarding the potential cessation of services at Blenheim House with the aim of re-deploying existing employee's as appropriate, in recognition of the ongoing re-provision of alternative services to clients, in line with their individual preferences to live more independently in a location of their choice. It is also in recognition of the low number of clients whose carers request respite breaks at this facility.</p>	SMc/DMc/HG / Unitary Authorities / Advocates / ISA assessment teams/ AR		October 2010 onward	<p>Combined reviews of all current long term clients in conjunction with funding Authorities.</p> <p>All 15 clients elected to access alternative services. Moves have started and anticipated 4 clients remaining by end of 2010.</p> <p>No change. Regarding client moves.</p> <p>Further full staff meeting on 01.10.10 to advise of Cabinet decision. One to one meetings scheduled for 15 and 22 October 2010.</p> <p>Group client meeting scheduled for 13.10.10 and ongoing one to one meetings.</p> <p>To return to Cabinet on 25 November 2010 with outcome of consultation and further recommendations.</p>	<p>Due to rapid reduction in out of Borough clients estimated costs through loss of income in remainder of 2010/11 are £120k rising to £327k in 2011/12</p>	2 – On Track

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5	That Cabinet authorise Officers to review the provision of services for adults with physical disabilities who require medium term or respite care services As above	SMc/DMc/HG / Unitary Authorities / Advocates / ISA assessment teams/ AR		October 2010 onward	2 remaining medium term clients at Blenheim have alternative accommodation planned. No further referrals to this service for medium term care have materialised to date	Since both clients are Stockton funded any savings are likely to be minimal.	2 – On Track
Rosedale							
6	That Cabinet authorise Officers to continue to develop Rosedale as an integrated Intermediate Care Centre. (Enablement)	SMc / DMc / HG / SG		July 2010 Ongoing	Options are being evaluated for expansion of services as availability is realised.	None	2 – On Track
7	That Cabinet authorise Commissioners to explore the concept of increased financial support from Health in order to provide alternative services under the Momentum strategy.	SMc / DMc / HG / SG / LH		Dec 2010	Funding decision under Central Government re new hospital has impacted on this rec. Discussions with Commissioners will take place once direction of future services is clarified (Revised date entered)	None	3 - Slipped
Homecare							
8	That Cabinet authorise Officers to undertake development of the service to an enabling model with specialist In House Home Care support for specific client groups.	SMc / HG / PM / DMc		November 2010	Development of plans for new service are progressing. Numbers, remit, terms and conditions established. Recruitment from existing service to follow.	No cost to date. Evaluation of service will be required at 6, 9 and 12 months to establish values for money or	2 – On Track

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						otherwise	
9	That Cabinet authorise Officers to consider and review, on an individual basis, the most appropriate delivery of Home Care for existing clients whose requirements do not meet the criteria of the new service provision.	SMc / DMc / HG / PM / Assessment team/Care Managers / LH / ISA Assessment teams		August onward	Future of remainder of service to be discussed and appropriate action taken.	Management of a diminishing service Estimated savings as client numbers reduce and non replacement of staff	2 – On Track